

Agency 407

Transportation Improvement Board**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	15.9	213,069	213,069
Total Maintenance Level	15.9	205,729	205,729
Difference		(7,340)	(7,340)
Percent Change from Current Biennium	0.0%	(3.4)%	(3.4)%
Performance Changes			
Suspend Plan 1 Uniform COLA #		(34)	(34)
State Data Center Rate Increase		18	18
Subtotal		(16)	(16)
Total Proposed Budget	15.9	205,713	205,713
Difference		(7,356)	(7,356)
Percent Change from Current Biennium	0.0%	(3.5)%	(3.5)%
Total Proposed Budget by Activity			
Urban Arterial Program		89,666	89,666
Sidewalk Program		6,000	6,000
Program Support	15.9	3,673	3,673
Small City Arterial Program		23,000	23,000
Urban Corridor Program		79,181	79,181
Small City Pavement Preservation Program		4,193	4,193
Total Proposed Budget	15.9	205,713	205,713

ACTIVITY DESCRIPTIONS**Urban Arterial Program**

This program awards grants through a competitive process to counties with urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater. Project selection criteria include pavement condition, roadway geometrics, accident history, and level of congestion. The current inventory has 108 projects with a total obligation of \$152.9 million. (Fund 112 Urban Arterial Trust Account-State)

Sidewalk Program

This program provides funding for pedestrian projects, and is available to small city and urban agencies through a competitive grant process. Selection criteria include safety, pedestrian access, and local support. This program's current inventory includes 59 projects with a total program obligation of \$7.5 million. (Fund 112 Urban Arterial Trust Account-State)

TRANSPORTATION

Program Support

This activity provides for the administration of the Transportation Improvement Board's six funding programs. (Fund 112 Urban Arterial Trust Account-State, Fund 144 Transportation Improvement Account-State, and Fund 08M Small City Pavement & Sidewalk Account-State)

Small City Arterial Program

This program provides funding through a competitive process to preserve and improve the arterial roadway system in cities and towns with a population less than 5,000. Project selection criteria include safety, pavement condition, and local support. This program's current inventory has 75 projects with a total obligation of \$22.3 million. (Fund 112 Urban Arterial Trust Account-State)

Urban Corridor Program

This program provides funding to cities with a population greater than 5,000, urban areas within counties, and Transportation Benefit Districts (TBD). Project selection criteria include local support, mobility, economic development, safety, and mode accessibility. This program's current inventory has 62 projects with a total obligation of \$142.4 million. (Fund 144 Transportation Improvement Account-State, Transportation Improvement Account-Bonded)

Small City Pavement Preservation Program

This program provides funding for chip seal and overlay of existing pavement and associated sidewalk maintenance in incorporated cities with populations less than 5,000. Project selection criteria include pavement condition, roadway width, roadway loading, and sidewalk maintenance. This program's current inventory has 63 projects with a total obligation of \$3.8 million. (Fund 08M Small City Pavement & Sidewalk Account-State)